

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 GREENE COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$6,475,200	\$6,213,400	\$6,356,300
Schedule B - K-12 Education	43,309,000	42,898,600	43,187,500
Schedule C - Health and Social Services	37,691,700	31,391,500	30,093,200
Schedule D - Law, Safety and Corrections	6,190,500	5,936,400	6,293,600
Schedule E - Recreation, Tourism and Preservation	4,264,500	3,328,700	3,049,100
Schedule F - Economic Development and Higher Education	5,478,700	4,657,800	4,138,400
Schedule G - Capital Outlay	-	-	1,000,000
Schedule H - Transportation	2,536,500	3,226,100	2,547,100
 Total	 <u>\$105,946,100</u>	 <u>\$97,652,500</u>	 <u>\$96,665,200</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF GREENE COUNTY</p>

<u>2009-2010 City Taxes</u>	<u>Baileytown</u>	<u>Greeneville</u>	<u>Mosheim</u>	<u>Tusculum Station</u>
Gas and Motor Fuel	\$14,400	\$441,200	\$58,900	\$71,400
Income	700	280,400	1,700	19,000
Beer	300	7,700	1,000	1,200
TVA Replacement	5,500	170,200	22,700	27,500
Sales	32,100	983,100	131,300	159,100
Mixed Drink	-	48,000	-	-
Excise	-	86,300	-	-
Telecom	-	1,000	100	200
Business	-	105,700	-	-
2009-2010 Total	\$53,000	\$2,123,600	\$215,700	\$278,400
Proj. 2010-2011	\$54,200	\$2,172,400	\$220,700	\$284,800

<u>2009-2010 County Taxes</u>	<u>GREENE County</u>		
Gas and Motor Fuel	\$1,958,000		
Severance	136,900		
Mixed Drink	8,900		
Income	36,900	Total County	\$3,542,400
Beer	17,800	Total City	\$2,670,900
Alcoholic Beverage	91,500		
TVA Replacement	1,049,000	2009-2010 Total:	\$6,213,400
Excise	91,800		
Telecom	7,700	Total County	\$3,623,900
Business	143,800	Total City	\$2,732,400
2009-2010 Total	\$3,542,400	Projected	
Proj. 2010-2011 Total	\$3,623,900	2010-2011 Total:	\$6,356,300

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF GREENE COUNTY</p>

2008-2009 City Taxes	<u>Baileyton</u>	<u>Greenville</u>	<u>Mosheim</u>	<u>Tusculum Station</u>
Gas and Motor Fuel	\$14,300	\$434,200	\$58,600	\$71,000
Income	700	475,500	2,900	16,200
Beer	300	8,000	1,100	1,300
TVA Replacement	4,800	146,700	19,800	24,000
Sales	33,600	1,016,900	137,300	166,300
Mixed Drinks	-	52,600	-	-
Excise	-	236,300	-	-
Telecom	100	1,900	300	300
2008-2009 Total	<u>\$53,800</u>	<u>\$2,372,100</u>	<u>\$220,000</u>	<u>\$279,100</u>

2008-2009 County Taxes	<u>GREENE County</u>		
Gas and Motor Fuel	\$2,160,300		
Severance	95,900		
Mixed Drink	12,200		
Income	92,200	Total County	\$3,550,400
Beer	18,700	Total City	\$2,924,900
Alcoholic Beverage	88,700		
TVA Replacement	887,600		
Excise	181,400		
Telecom	13,400		
2008-2009 Total	<u>\$3,550,400</u>	2008-2009 Total:	<u>\$6,475,200</u>

**K-12 EDUCATION APPROPRIATIONS
OF GREENE COUNTY**

Description	2008-2009		2009-2010		2010-2011	
	County	City*	County	City*	County	City*
Basic Education Program (State & ARRA)	\$28,768,000	\$11,158,000	\$29,099,000	\$11,116,000	\$29,223,000	\$11,323,000
Career Ladder	350,200	160,000	227,000	128,200	208,400	117,700
Child Nutrition Program	41,100	13,800	39,700	13,000	40,000	13,100
Coordinated School Health Program	104,700	100,000	-	-	-	-
Driver Education	27,100	9,600	28,900	12,100	28,900	12,100
Early Childhood Education	1,582,400	439,600	1,591,900	442,200	1,641,300	455,900
Extended Contract	128,700	101,100	-	-	-	-
Family Resource Centers	31,600	66,600	-	-	-	-
Lottery for After School Program	48,200	-	54,000	-	-	-
Safe Schools	39,200	14,300	-	-	-	-
TN Early Intervention Services	124,800	-	146,600	-	124,100	-
Total	\$31,246,000	\$12,063,000	\$31,187,100	\$11,711,500	\$31,265,700	\$11,921,800

* Greenville City

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF GREENE COUNTY

State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$836,600	\$821,700	\$837,700
Child & Family Management	659,100	816,400	781,800
Custody Services	2,689,600	3,320,100	3,175,300
Family Support Services	67,400	232,800	214,500
Needs Assessment	87,200	145,800	134,300
COMMISSION ON AGING			
Home and Community Based Services	108,100	90,600	84,300
Homemaker Program	3,500	3,800	3,700
Senior Citizens Centers	12,800	12,600	12,400
COMMISSION ON CHILDREN AND YOUTH			
CASA	15,000	15,000	15,000
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	133,800	125,900	125,900
CoverKids	244,800	358,200	443,900
CoverRx	129,600	169,500	201,800
CoverTN	127,200	153,500	147,200
HEALTH			
Health Services	1,433,700	1,191,400	1,103,300
Laboratory Services	94,400	75,800	75,300
Licensure & Regulation	209,600	201,700	205,000
Office of Policy, Planning, and Assessment	55,300	45,000	45,000
HUMAN SERVICES			
Child Care Benefits	59,200	64,400	55,500
Child Support	38,700	118,200	113,700
Community Services	26,100	20,800	20,000
Family Assistance Services	596,700	703,700	710,500
Field Operations	108,200	117,300	111,900
Temporary Cash Assistance	-	154,900	165,600
Vocational Rehabilitation	99,600	98,700	106,500
INTELLECTUAL DISABILITIES			
Community IDS Programs	879,500	760,300	661,100
Greene Valley Developmental Center	1,353,400	1,325,000	242,800
TENNCARE			
TennCare Long-term Care Services	4,635,300	3,199,200	3,201,500
TennCare Program Services	18,314,600	13,518,000	13,394,200
TennCare Waiver and Crossover Services	4,450,600	3,292,600	3,448,400
TENNESSEE TAX REBATE PROGRAM	213,100	229,600	246,100
Total	\$37,691,700	\$31,391,500	\$30,093,200

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF GREENE COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
COMMERCE & INSURANCE			
911 Emergency Communications	\$312,600	\$335,500	\$638,600
Fire and Codes Enforcement Academy	65,300	53,600	53,000
Firefighters' Pay Supplement	25,200	25,200	25,800
Law Enforcement Training Academy	1,400	1,100	1,100
Police Pay Supplement	61,800	64,300	73,600
CORRECTION			
State Prosecutions	1,170,400	805,800	751,900
COURT SYSTEM			
Appellate and Trial Courts	617,500	627,600	623,300
Civil Legal Representation	20,100	19,200	19,200
Indigent Defendant's Counsel	240,900	300,900	257,300
CRIMINAL INJURIES COMPENSATION FUND	7,500	10,600	13,100
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	746,900	752,100	752,100
FINANCE & ADMINISTRATION			
Governor's Meth Initiative Grants	33,000	35,000	35,000
MILITARY			
Armories Maintenance	1,400	4,200	4,000
Armories Utilities	9,800	8,300	10,000
Tennessee Army National Guard	5,500	5,500	5,500
PROBATION & PAROLE			
Adult Field Services	225,900	193,700	286,300
Community Correction Programs	71,500	81,800	81,800
PUBLIC DEFENDERS	443,600	439,200	473,100
SAFETY			
Driver Control	14,500	11,900	24,200
Law Enforcement	1,917,700	1,984,400	1,993,100
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	198,000	176,500	171,600
Total	\$6,190,500	\$5,936,400	\$6,293,600

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF GREENE COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
ENVIRONMENT & CONSERVATION			
Conservation	\$955,100	\$23,700	\$99,300
Environment	1,251,800	1,152,500	1,185,000
Parks	723,400	704,300	701,500
SECRETARY OF STATE			
Community Enhancement Grants	239,000	-	-
TENNESSEE ARTS COMMISSION GRANTS	13,800	20,700	20,200
TOURIST DEVELOPMENT			
Tourist Development	4,000	4,000	4,000
WILDLIFE RESOURCES	1,077,400	1,423,500	1,039,100
Total	\$4,264,500	\$3,328,700	\$3,049,100

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF GREENE COUNTY</p>
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State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$224,400	\$171,900	\$162,900
Agricultural Fairs and Promotional Activities	3,400	3,400	4,000
Agricultural Resources Conservation Fund	44,900	54,700	54,700
Forestry Operations	288,500	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	120,200	117,900	90,400
Development District Grants	19,800	19,800	19,800
FastTrack Development Program	635,900	705,000	329,100
HIGHER EDUCATION			
UT Agricultural Experiment Station	940,200	770,200	501,600
UT Agricultural Extension Service	147,000	160,400	130,900
UT County Technical Assistance Service	4,800	4,800	5,200
UT Institute for Public Service	66,100	65,700	65,700
UT Municipal Technical Advisory Service	6,800	6,800	7,200
Walters State CC	2,725,500	2,351,300	2,542,700
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	50,900	36,300	36,300
Labor Standards	12,000	11,600	11,600
TOSHA	49,100	47,300	47,000
Workers' Compensation	136,600	128,100	126,300
Total	\$5,478,700	\$4,657,800	\$4,138,400

**CAPITAL OUTLAY
FISCAL YEAR 2010-2011 APPROPRIATIONS
OF GREENE COUNTY**

Project	Total State Dollars
Greene Valley	
Adminstration Bldg Chiller Replacement	\$500,000
Window Replacement Nine Cottages	500,000
Total	\$1,000,000

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF GREENE COUNTY</p>
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<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$83,800	\$79,600	\$98,800
Highway Betterments and Maintenance	2,134,100	2,001,800	2,153,600
Safe Growth Grants	59,600	47,400	47,400
State Aid	259,000	247,300	247,300
Total Highway Construction	-	850,000	-
Total	\$2,536,500	\$3,226,100	\$2,547,100